

**Whangamatā Community Board**  
**CAPEX Work Programme and Other Information Update 2023/24**  
**February 2024**

<b>SIGNIFICANT ISSUES/ NO PLAN IN PLACE</b>	<b>ISSUES IDENTIFIED/ PLAN IN PLACE TO ADDRESS</b>	<b>ON TRACK/NO ISSUES</b>	<b>COMPLETED</b>
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CAPEX WORK PROGRAMME							
Project	Project Manager	Scope of Work	AP Budget 2023/24	Spend as of 31 Dec 2023	Forecast to end of June 2024	Comments	Status
<b>Parks &amp; Reserves Renewals</b> (1800CSD24)	Parks & Facilities Officer	Replace existing assets, as and when required, with initial list generated from asset management database.	\$60,237	\$0	\$60,237	<ul style="list-style-type: none"> <li>Reactive renewals undertaken as needed.</li> </ul>	
<b>Street Furniture Renewals</b> (1802CSD24)	Parks & Facilities Officer	Replacement of existing street furniture - prioritised based on condition.	\$4,308	\$160	\$4,308	<ul style="list-style-type: none"> <li>Reactive renewals undertaken as needed.</li> </ul>	
<b>Carpark reseals</b> (1803CSD24)	Roading Manager	Resealing of reserve carparks that are due, or overdue, for resealing based on condition & performance assessments.	\$96,230	\$0	\$96,230	<ul style="list-style-type: none"> <li>Agreement in place for Ventia to complete carpark sealing.</li> <li>Works to be scheduled for mid to late February 2024, weather dependant.</li> </ul>	
<b>Footpath rehabilitation</b> (4801RGD24)	Roading Engineer	Replace existing sections of footpaths (greater than 5m in length and not considered maintenance) that are damaged or have reached the end of their life.	\$10,551	\$0	\$10,551	<ul style="list-style-type: none"> <li>Programme is getting finalised with work expected to be completed over next few months.</li> </ul>	
<b>Streetlight renewals</b> (4803RGD24)	Roading Engineer	Maintaining existing lights ensuring Councils streetlight assets are safe and fit for purpose.	\$27,469	\$19,156	\$27,469	<ul style="list-style-type: none"> <li>Complete with some budget held for a single pole emergency renewal.</li> </ul>	
<b>Nib Kerb Construction</b> (4850RGD24)	Roading Engineer	Replace section of nib kerb to control road stormwater.	\$685,183	\$30,657	\$685,183	<ul style="list-style-type: none"> <li>Tender has gone out to the open market, closing on 7 February 2024.</li> <li>Work is planned for a March/April 2024 timeframe.</li> </ul>	
<b>Santa and decorations</b> (4810RGD24)	Area Manager	Replace one complete set consisting of surfing Santa, wreath, and lights.	\$2,375	\$0	\$2,375	<ul style="list-style-type: none"> <li>Decorations removed; project completed.</li> </ul>	
<b>Whangamatā Stormwater Improvement</b> (7201STW24)	Engineering Project Manager	<u>Williamson Park</u> Convert existing pond into wetland and add low level outlet to beach <u>Island View Reserve</u> Add soakage modules under stormwater pond and reprofile banks for safety.	\$1,228,298	\$117,131	\$1,228,298	<ul style="list-style-type: none"> <li>Stakeholder workshop held prior to Christmas to confirm scope of works.</li> <li>Detailed design in progress. Draft to be completed by February 2024.</li> <li>Construction scheduled for April to June 2024.</li> <li>WRC have confirmed that the scope of works is a permitted activity.</li> </ul>	
<b>Harbour/Cycle Pedestrian Access</b> (2705)	Landscape Architect/Project Manager	Investigation/ consultation for proposed cycleway/pedestrian track along the Moana Anu Anu harbour from Hetherington Road causeway bridge to Brenton Place.	\$ 80,164	\$0	\$ 80,164	<ul style="list-style-type: none"> <li>Pricing for different options will be reported to Whangamata community board on 9 April 2024 community board meeting.</li> </ul>	