

Whangamata Community Board
Work Programme for 2020/21
As at 31 December 2020

OFF TRACK	REVISED BUT ON TRACK	ON TRACK	COMPLETED
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CAPEX PROJECTS								
Project	Managed by	Description	Current Budget	Year to Date Actual	Forecast Cost at 30 June 2021	Comments	Expected Completion Date	Status
Whangamata Harbour Renewals (2327)	Wayne Price, Engineering Project Manager	To provide harbour facilities that are safe to use through renewal of infrastructure that has reached the end of its useful life based on condition & performance assessments	\$193,393	\$116,711	\$193,393	<ul style="list-style-type: none"> Stage 2: Structure repairs works on Whangamata Wharf The detailed scope of work required to re-furbish the adjacent concrete floating pontoon is currently being finalised. Site works are tentatively planned to take place over one week during May/June 2021 to avoid disruption over the busy summer period. 	30 June 2021	
Parks & Reserves Renewals (1087)	Derek Thompson, Community Facilities Manager	Renewal of parks & reserves assets that have reached the end of its useful life based on condition & performance assessments	\$19,165	\$3,869	\$19,165	<ul style="list-style-type: none"> Flying fox carriage at Island View replaced. 	30 June 2021	
Cemetery – Minor Works (2510)	Derek Thompson, Community Facilities Manager	Undertake minor works in cemeteries to provide respectful & well maintained facilities.	\$6,501	\$5,760	\$6,501	<ul style="list-style-type: none"> Remove wire fence and replace with bollards. 	30 June 2021	
Streetlight Renewals (2333)	James McHardy, Roading Engineer	Maintaining existing lights ensuring TCDC's streetlight assets are safe and fit for purpose.	\$22,752	\$16,534	\$22,752	<ul style="list-style-type: none"> Programmed to replace old concrete poles. 	30 June 2021	
Footpath Rehabilitation (1178)	James McHardy, Roading Engineer	Replace existing sections of footpaths (greater than 5m in length and not considered maintenance) that are damaged or have reached the end of their life.	\$17,335	\$12,928	\$17,335	<ul style="list-style-type: none"> Pacific View Drive and Beach Road footpath sections is completed. Awaiting final invoices 	31 December 2020	
Wentworth Valley Seal Extension (2553)	Steve Bremner, Engineering Project Manager		\$1,288,541	\$1,171,437	\$1,288,541	<ul style="list-style-type: none"> Majority of the work is complete with the sealing works done in December. There are some drainage works (surface water and kerbing) ongoing along with tidy up works 	31 March 2021	
Street Furniture Renewals (2235)	Derek Thompson, Community Facilities Manager	Renewal of street furniture such as main street seats & rubbish bins.	\$4,334	\$0	\$4,334	<ul style="list-style-type: none"> No works planned at this stage. 	30 June 2021	
Whangamata Boardwalk Extensions (2607)	Ross Ashby, Project Manager	Construction of new boardwalk along The Esplanade and Graham Street.	\$295,000	\$32,011	\$295,000	<ul style="list-style-type: none"> Application for Heritage Authority submitted Application for concession with DOC submitted Further detail design on boardwalk completed and sent to iwi for comment before Christmas 	30 June 2021	

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Whangamata Reserve Carpark Reseals (2622)	Sam Edlin, Engineering Project Manager	Resealing of reserve carparks that are due, or overdue, for resealing. Based on condition & performance assessments.	\$32,583	\$30,122	\$32,583	<ul style="list-style-type: none"> Completed and awaiting final invoices 	30 November 2020	
Drinking Water Standards	Ian Smith, Engineering Project Manager	Upgrading/construction of Beverley Hills Water Treatment Plant.	Part of overall DWS programme	NA	NA	<ul style="list-style-type: none"> Work on site started Retaining wall completed 	30 June 2021	
Onemana and Whangamata CCTV	Andrew Boden, Project Delivery Manager	Installation of CCTV cameras – 5 in Whangamata and 1 in Onemana.	\$130,000	\$130,000	\$130,000	<ul style="list-style-type: none"> Last camera has been installed 	30 November 2020	