

Tairua-Pāuanui Community Board
CAPEX Work Programme and Other Information Update 2023/24
February 2024

SIGNIFICANT ISSUES/ NO PLAN IN PLACE	ISSUES IDENTIFIED/ PLAN IN PLACE TO ADDRESS	ON TRACK/NO ISSUES	COMPLETED
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CAPEX WORK PROGRAMME							
Project	Project Lead	Scope of Work	AP Budget 2023/24	Spend at 31 Dec 2023	Forecast to end of June 2024	Comments	Status
Library Books (1607CSD24)	Library Manager	Add new library material to ensure continuous supply of new and up to date information.	\$13,920	\$5,602	\$13,920	<ul style="list-style-type: none"> New books and library collections being added to every week. 	
Tairua Pāuanui Public Convenience Renewals (1604CSD24)	Parks & Facilities Officer	Renewal of the public facilities at Tairua Surf Club, Tairua North, Cory Wright Domain (by St Johns) and Pāuanui Surf Club are tired and due for replacement.	\$180,746	\$6,900	\$180,746	<ul style="list-style-type: none"> Cory Park Domain toilet - in planning and design phase. Working through satisfying pre contract conditions with Ministry of Business, Innovation and Employment. 	
Parks & Reserves Renewals (1600CSD24)	Parks & Facilities Officer	Replace existing assets, as and when required, with initial list generated from asset management database.	\$38,242	\$14,887	\$38,242	<ul style="list-style-type: none"> Reactive renewals undertaken as needed. 	
Street Furniture Renewals (1602CSD24)	Parks & Facilities Officer	Replacement of existing street furniture (i.e.) seats. Condition assessment of all existing street furniture carried out annually and renewals prioritised based on condition.	\$6,462	\$160	\$6,462	<ul style="list-style-type: none"> Reactive renewals undertaken as needed. 	
Tairua Skatepark (1621CSD24)	Project Manager	Design and construction of skatepark.	\$958,581	\$421,124	\$958,581	<ul style="list-style-type: none"> Contractors back on-site 15 January 2024. On track for April 2024 opening. Concrete ramps and bowl all poured Remainder of concrete expected to be completely poured by Easter allowing two weeks for sealing before opening. Site furniture has arrived and is being stored until install beginning of April 2024. 	
Carpark Reseals (1603CSD24)	Roading Professional Services Manager	Resealing sections of the sealed reserve carpark and access roads that have reached the end of their serviceable life.	\$94,377	\$0	\$94,377	<ul style="list-style-type: none"> Royal Billy Point scheduled for February/March 2024. Agreement in place for Ventia to complete carpark sealing. Works to be scheduled for mid to late February 2024, weather dependant. 	
Footpath Rehabilitation (4601RGD24)	Roading Engineer	Replace existing sections of footpaths that are damaged or have reached the end of their life. Based on safety assessments.	\$23,716	\$0	\$23,716	<ul style="list-style-type: none"> Works are programmed for later in the financial year. 	

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Streetlight Renewals (4603RGD24)	Roading Engineer	Maintaining existing lights ensuring Council's streetlight assets are safe and fit for purpose.	\$10,000	\$2,515	\$10,000	<ul style="list-style-type: none"> Completed with some budget held for a single pole emergency renewal. 	
Harbour Renewals (1605CSD24)	Coastal Management Officer	Harbour asset renewal as determined by structural and consent monitoring assessments.	\$1,616	\$1,275	\$1,616	<ul style="list-style-type: none"> Reactive renewals undertaken as needed. 	
Tangiteroria boat ramp consenting (1620CSD24)	Coastal Management Officer	Seek resource consent for the existing boat ramp.	\$15,767	\$0	\$15,767	<ul style="list-style-type: none"> Consent planning ongoing. 	
Pāuanui Holland stream improvements (2670)	Engineering Project Manager	Completion of regrading/reshaping stream works to increase capacity.	\$217,802	\$16,532	\$217,802	<ul style="list-style-type: none"> Works on the left bank, Holland Close have been completed. Consent application for ongoing maintenance has been granted. Consent application for Mount Avenue-stormwater network upgrade has also been granted. 	